

22201	Productos Alimenticios Para Animales	\$5,373,250.32	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$290,144.00	\$2,181,666.32
26112	Lubricantes y Aditivos	\$5,168,122.62	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,676.00	\$430,686.62
29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$19,159,050.58	\$1,596,986.00	\$1,596,986.00	\$1,596,986.00	\$1,596,986.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,596,886.00	\$1,592,904.58
Total del Capitulo		\$114,646,553.52	\$9,396,650.00	\$9,396,650.00	\$9,396,650.00	\$9,396,650.00	\$9,396,650.00	\$9,396,550.00	\$9,396,550.00	\$9,396,550.00	\$9,396,550.00	\$9,396,550.00	\$9,396,550.00	\$9,396,550.00	\$11,284,103.52

3000 - Servicios Generales
No. Ramo: 28

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	32201	Arrendamiento de Edificios y Locales	\$11,000,000.00	\$917,326.33	\$917,326.33	\$917,326.33	\$917,326.33	\$916,326.33	\$916,326.33	\$916,326.33	\$916,326.33	\$916,326.33	\$916,326.33	\$916,326.33	\$916,410.37
	32511	Arrendamiento de Vehículos.	\$162,388,725.96	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$15,196,120.60	\$12,474,121.44	\$12,474,121.44	\$12,362,471.44	\$3,509,046.84
	33916	Servicios de Análisis y Farmacéuticos.	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$5,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
	35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$2,314,619.83	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,884.00	\$192,895.83
	37112	Pasajes Internacionales Aéreos.	\$200,000.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,666.00	\$16,674.00
	37211	Pasajes Nacionales Terrestres.	\$559,200.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,599.00	\$46,611.00
Total del Capitulo			\$191,462,545.79	\$16,369,595.93	\$16,369,595.93	\$16,369,595.93	\$16,369,595.93	\$16,368,595.93	\$16,368,595.93	\$22,368,595.93	\$21,368,595.93	\$17,646,596.77	\$13,646,596.77	\$13,534,946.77	\$4,681,638.04

Total General: \$526,677,538.91

AUTORIZO

Comisario General Mtro. Hugo Alejandro Zúñiga Román
 Coordinador General de Administración y Finanzas



ELABORÓ

Comisario Mtro. Javier Antonio Villalero García
 Director de Recursos Financieros y Contabilidad